Term	Definition
Student Characteristics	Unduplicated count of students (i.e., headcount); for example, if one student is enrolled in five classes, that
	student is counted as one
Enrollment	The number of students enrolled at census (this is typically during the third week of classes for full-semester, 16-
Zin dimiene	week courses), or duplicated headcount; for example, if one student is enrolled in five classes, that student is
	counted as five enrollments
Course- and Program-Level Outcom	
Equity Gap	Equity gaps are identified for groups that have at least 10 enrollments and experience a retention or success
Equity Sup	rate that has a percentage point gap of 3% or more when compared to the white student group in the same
	semester(s).
Retained	The number of enrollments that resulted in grades of A, B, C, D, F, P, NP, or I (i.e., grades other than W)
	, , , , , , , , , , , , , , , , , , ,
Retention Rate	The number of enrollments that resulted in grades of A, B, C, D, F, P, NP, or I (i.e., grades other than W) divided
	by total enrollments;
	Retention Rate = (Grades of A, B, C, D, F, P, NP, and I / Grades of A, B, C, D, F, P, NP, I, and W)
Successful	The number of enrollments that resulted in passing grades of A, B, C, or P
Success Rate	The number of enrollments that resulted in passing grades of A, B, C, or P divided by total enrollments;
	Success Rate = (Grades of A, B, C and P / Grades of A, B, C, D, F, P, NP, I, and W)
Distance Education Status:	
On-Campus	Traditional, face-to-face courses that do not have a required online component
100% Online	Courses that are conducted 100% online
Less Than 50% Online	Courses that are conducted less than 50% online and more than 50% face-to-face/on-campus
Productivity/Efficiency:	
Primary Section Count	The total number of primary course sections offered in a given term. In the case of cross-listed course sections,
,	only one primary course section is counted.
Weekly Student Contact Hours	The number of student contact hours per week multiplied by the number of students enrolled. WSCH is a proxy
(WSCH)	for the revenue that classes generate.
WSCH/FTEF	The ratio of Weekly Student Contact Hours (WSCH) to the total number of Full-Time Equivalent Faculty (FTEF).
WSCH/TTEI	For example, if a course has a combined (across sections) WSCH of 6,665 and a combined (across sections) FTEF
	of 11.45, the WSCH/FTEF equation would be 6,665/11.45=582. The statewide load benchmark for a 17.5 week
	semester is 525.
Full-Time Equivalent Students (FTFS)	The total number of full-time equivalent students enrolled at census. One FTES is equal to one student enrolled
Tan Time Equivalent Stadents (1 125)	in 15 semester hours. For weekly and daily census classes, FTES = WSCH x Term Length Multiplier / 525. The
	Term Length Multiplier for colleges with traditional, non-compressed calendars is 17.5. Nonresidents, non-state
	supported, cancelled, and tutoring classes are excluded from this metric.
Full-Time Equivalent Faculty (FTEF)	One FTEF is equivalent to one faculty member teaching 15 hours of lecture (or 20 hours of lab) per week in a
i un time Equivalent Faculty (FFEF)	given semester; FTEF is a proxy for instructional cost
Load Cushion	The instructional FTEF (of a program, division, or the college) that is not accounted for by contract/fulltime
Load Custilott	regular load (FT FTEF); for example, if a program has a total FTEF of 7.5 and 2.0 of that load is accounted for by
	two contract/full-time faculty at regular load (FT FTEF), the load cushion would be 5.5
FTES/FTEF	The total number of full-time equivalent students enrolled at census (FTES) divided by the total number of full-
11123/1121	time equivalent faculty (FTEF)
Enrollment	The number of students enrolled at census (this is typically during the third week of classes for full-semester, 16-
Emonnent	week courses), or duplicated headcount; for example, if one student is enrolled in five classes, that student is
Composite	counted as five enrollments
Capacity	The maximum capacity or enrollment maximum for a given course as determined by a variety of criteria,
	including such factors as pedagogy, room size, and available seats/work stations
Fill Rate	The total number of enrollments divided by the class maximum or capacity

# Student Characteristics College-wide

Conces wide											
Fall	2015	Fall	2016	Fall	2017	Fall	2018	Fall	2019		5-Year Trend
4,809	54%	5,368	54%	5,228	55%	4,926	55%	4,855	55%	1%	
4,066	45%	4,424	45%	4,243	44%	3,959	44%	3,837	44%	-6%	
65	1%	127	1%	115	1%	116	1%	94	1%	45%	
8,940	100%	9,919	100%	9,586	100%	9,001	100%	8,786	100%	-2%	
Fall	2015	Fall	2016	Fall	2017	Fall	2018	Fall	2019	5-Year % Change	5-Year Trend
463	5%	589	6%	534	6%	506	6%	472	5%	2%	
38	0%	49	0%	55	1%	54	1%	52	1%	37%	
504	6%	576	6%	563	6%	503	6%	486	6%	-4%	
2,810	31%	3,302	33%	3,171	33%	3,042	34%	3,105	35%	10%	
131	1%	147	1%	125	1%	67	1%	458	5%	250%	
32	0%	40	0%	29	0%	28	0%	31	0%	-3%	
4,144	46%	4,377	44%	4,317	45%	4,064	45%	3,543	40%	-15%	
723	8%	761	8%	719	8%	670	7%	575	7%	-20%	
95	1%	78	1%	73	1%	67	1%	64	1%	-33%	
8,940	100%	9,919	100%	9,586	100%	9,001	100%	8,786	100%	-2%	
Fall	2015	Fall	2016	Fall	2017	Fall	2018	Fall	2019	5-Year % Change	5-Year Trend
1,813	20%	2,558	26%	2,376	25%	2,261	25%	2,293	26%	26%	
3,277	37%	3,358	34%	3,262	34%	2,920	32%	2,747	31%	-16%	
2,521	28%	2,623	26%	2,558	27%	2,447	27%	2,441	28%	-3%	
1,329	15%	1,380	14%	1,390	15%	1,373	15%	1,305	15%	-2%	
8,940	100%	9,919	100%	9,586	100%	9,001	100%	8,786	100%	-2%	
	4,809 4,066 65 8,940  Fall 463 38 504 2,810 131 32 4,144 723 95 8,940  Fall 1,813 3,277 2,521 1,329	4,066     45%       65     1%       8,940     100%       Fall 2015       463     5%       38     0%       504     6%       2,810     31%       131     1%       32     0%       4,144     46%       723     8%       95     1%       8,940     100%       Fall 2015       1,813     20%       3,277     37%       2,521     28%       1,329     15%	4,809       54%       5,368         4,066       45%       4,424         65       1%       127         8,940       100%       9,919         Fall 2015         463       5%       589         38       0%       49         504       6%       576         2,810       31%       3,302         131       1%       147         32       0%       40         4,144       46%       4,377         723       8%       761         95       1%       78         8,940       100%       9,919         Fall 2015       Fall 3         1,813       20%       2,558         3,277       37%       3,358         2,521       28%       2,623         1,329       15%       1,380	Fall 2015         4,809       54%       5,368       54%         4,066       45%       4,424       45%         65       1%       127       1%         8,940       100%       9,919       100%         Fall 2016         463       5%       589       6%         38       0%       49       0%         504       6%       576       6%         2,810       31%       3,302       33%         131       1%       147       1%         32       0%       40       0%         4,144       46%       4,377       44%         723       8%       761       8%         95       1%       78       1%         8,940       100%       9,919       100%         Fall 2016         1,813       20%       2,558       26%         3,277       37%       3,358       34%         2,521       28%       2,623       26%         1,329       15%       1,380       14%	Fall 2016       Fall 2016Fall 2016						

# Student Characteristics College-wide

Educational Goal	Fall	2015	Fall	2016	Fall	2017	Fall	2018	Fall	2019	5-Year %	
											Change	Trend
Transfer with Degree	4,331	48%	4,812	49%	4,819	50%	4,488	50%	4,381	50%	1%	
Transfer without Degree	1,416	16%	1,408	14%	1,376	14%	1,207	13%	1,180	13%	-17%	
Degree Only	1,560	17%	1,671	17%	1,641	17%	1,620	18%	1,583	18%	1%	
Certificate Only	272	3%	276	3%	260	3%	252	3%	270	3%	-1%	
Other	1,361	15%	1,752	18%	1,490	16%	1,434	16%	1,372	16%	1%	
Total	8,940	100%	9,919	100%	9,586	100%	9,001	100%	8,786	100%	-2%	
Full Time / Dout Time Status	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019		5-Year %	5-Year
Full-Time/Part-Time Status	Fall	2013	raii .	2010	raii .	2017	raii .	2010	raii .	2019	Change	Trend
Less than full-time (<12 units)	5,038	56%	5,715	58%	5,384	56%	5,052	56%	5,015	57%	0%	
Full-time (12 or more units)	3,902	44%	4,204	42%	4,202	44%	3,949	44%	3,771	43%	-3%	
Total	8,940	100%	9,919	100%	9,586	100%	9,001	100%	8,786	100%	-2%	

<sup>\*</sup>Middle Eastern or North African race/ethnicity category was implemented on our application in December 2018, so this information has not yet been collected for the majority of our students.

## **Retention and Success Rates by Demographics**

	College-wide											
Subject/Discipline	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*				
	Fall 2015	20,437	17,750	87%		15,041	74%					
	Fall 2016	21,905	19,209	88%		15,848	72%					
College-wide	Fall 2017	21,625	18,899	87%		16,181	75%					
College-wide	Fall 2018	20,984	18,481	88%		15,723	75%					
	Fall 2019	19,847	17,623	89%		15,078	76%					
	Total	104,798	91,962	88%		77,871	74%					

Gender	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*
	Fall 2015	10,939	9,602	88%		8,318	76%	
	Fall 2016	11,672	10,239	88%		8,620	74%	
Female	Fall 2017	11,595	10,233	88%		8,915	77%	
remale	Fall 2018	11,319	10,098	89%		8,789	78%	
	Fall 2019	10,724	9,565	89%		8,371	78%	
	Total	56,249	49,737	88%		43,013	76%	
	Fall 2015	9,342	8,005	86%		6,597	71%	
	Fall 2016	9,958	8,711	87%		7,023	71%	
Male	Fall 2017	9,756	8,426	86%		7,079	73%	
iviale	Fall 2018	9,404	8,164	87%		6,757	72%	
	Fall 2019	8,924	7,875	88%		6,558	73%	
	Total	47,384	41,181	87%		34,014	72%	

Race/Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*
	Fall 2015	1,048	852	81%	Equity gap	641	61%	Equity gap
	Fall 2016	1,322	1,099	83%	Equity gap	781	59%	Equity gap
African-American/	Fall 2017	1,154	956	83%	Equity gap	704	61%	Equity gap
Black Non-Hispanic	Fall 2018	1,124	916	81%	Equity gap	690	61%	Equity gap
	Fall 2019	962	821	85%	Equity gap	627	65%	Equity gap
	Total	5,610	4,644	83%	Equity gap	3,443	61%	Equity gap
	Fall 2015	67	55	82%	Equity gap	46	69%	Equity gap
	Fall 2016	85	77	91%		69	81%	
American Indian/	Fall 2017	99	86	87%		78	79%	
Alaskan Native	Fall 2018	82	79	96%		58	71%	Equity gap
	Fall 2019	106	100	94%		75	71%	Equity gap
	Total	439	397	90%		326	74%	Equity gap
	Fall 2015	1,096	935	85%	Equity gap	808	74%	Equity gap
	Fall 2016	1,139	1,019	89%		844	74%	Equity gap
Asian	Fall 2017	1,162	1,041	90%		928	80%	
Asidii	Fall 2018	1,028	909	88%		805	78%	
	Fall 2019	962	856	89%		766	80%	
	Total	5,387	4,760	88%		4,151	77%	Equity gap
	Fall 2015	6,672	5,613	84%	Equity gap	4,460	67%	Equity gap
	Fall 2016	7,239	6,161	85%	Equity gap	4,681	65%	Equity gap
Hispanic/Latino	Fall 2017	7,214	6,204	86%		4,974	69%	Equity gap
mispanic/Latino	Fall 2018	7,125	6,162	86%	Equity gap	4,966	70%	Equity gap
	Fall 2019	6,960	6,076	87%	Equity gap	4,865	70%	Equity gap
	Total	35,210	30,216	86%	Equity gap	23,946	68%	Equity gap
	Fall 2015	330	306	93%		286	87%	
	Fall 2016	375	341	91%		309	82%	
Middle Eastern or	Fall 2017	289	244	84%	Equity gap	216	75%	Equity gap
North African**	Fall 2018	146	130	89%		108	74%	Equity gap
	Fall 2019	1,224	1,104	90%		930	76%	Equity gap
	Total	2,364	2,125	90%		1,849	78%	

Race/Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*
	Fall 2015	59	40	68%	Equity gap	34	58%	Equity gap
	Fall 2016	98	81	83%	Equity gap	55	56%	Equity gap
Pacific Islander	Fall 2017	70	59	84%	Equity gap	37	53%	Equity gap
Pacific Islanuel	Fall 2018	64	44	69%	Equity gap	29	45%	Equity gap
	Fall 2019	59	45	76%	Equity gap	38	64%	Equity gap
	Total	350	269	77%	Equity gap	193	55%	Equity gap
	Fall 2015	9,453	8,476	90%		7,548	80%	
	Fall 2016	9,869	8,879	90%		7,821	79%	
Mhita Nan Hispania	Fall 2017	9,926	8,818	89%		7,955	80%	
White Non-Hispanic	Fall 2018	9,736	8,762	90%		7,805	80%	
	Fall 2019	8,156	7,404	91%		6,738	83%	
	Total	47,140	42,339	90%		37,867	80%	
	Fall 2015	1,524	1,300	85%	Equity gap	1,061	70%	Equity gap
	Fall 2016	1,626	1,425	88%		1,181	73%	Equity gap
Multiple Races/	Fall 2017	1,560	1,364	87%		1,174	75%	Equity gap
Ethnicities	Fall 2018	1,552	1,367	88%		1,172	76%	Equity gap
	Fall 2019	1,298	1,116	86%	Equity gap	946	73%	Equity gap
	Total	7,560	6,572	87%		5,534	73%	Equity gap
	Fall 2015	188	173	92%		157	84%	
	Fall 2016	152	127	84%		107	70%	
Unknown/	Fall 2017	151	127	84%		115	76%	
Non-Respondent	Fall 2018	127	112	88%		90	71%	
	Fall 2019	120	101	84%		93	78%	
	Total	738	640	87%		562	76%	

<sup>\*</sup>Equity gaps are identified for groups that have at least 10 enrollments and experience a retention or success rate that has a percentage point gap of 3% or more when compared to the white student group in the same semester(s).

<sup>\*\*</sup>Middle Eastern or North African race/ethnicity category was implemented on our application in December 2018, so this information has not yet been collected for the majority of our students.

		Col	lege-wide			
Location	Term	Enrollment	Retained	<b>Retention Rate</b>	Successful	Success Rate
	Fall 2015	16,002	14,152	88%	12,101	76%
	Fall 2016	16,905	15,123	89%	12,597	75%
On Compus	Fall 2017	16,129	14,385	89%	12,379	77%
On-Campus	Fall 2018	14,709	13,234	90%	11,359	77%
	Fall 2019	13,025	11,777	90%	10,143	78%
	Total	76,770	68,671	89%	<i>58,579</i>	76%
	Fall 2015	3,806	3,082	81%	2,521	66%
	Fall 2016	4,050	3,310	82%	2,603	64%
100% Online	Fall 2017	4,744	3,883	82%	3,269	69%
100% Offilite	Fall 2018	5,507	4,602	84%	3,831	70%
	Fall 2019	6,069	5,186	85%	4,381	72%
	Total	24,176	20,063	83%	16,605	69%
	Fall 2015	629	516	82%	419	67%
	Fall 2016	950	776	82%	648	68%
Less Than 50% Online	Fall 2017	752	631	84%	533	71%
Less man 50% Unime	Fall 2018	768	645	84%	533	69%
	Fall 2019	753	660	88%	554	74%
	Total	3,852	3,228	84%	2,687	70%

### Retention and Success Rates by Distance Education Status and Race/Ethnicity: On Campus

				llege-wide	· · · · · · · · · · · · · · · · · · ·	•	<del></del>	
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*
	Fall 2015	791	664	84%	Equity gap	506	64%	Equity gap
	Fall 2016	987	855	87%	Equity gap	611	62%	Equity gap
African-American/	Fall 2017	855	720	84%	Equity gap	534	62%	Equity gap
Black Non-Hispanic	Fall 2018	719	610	85%	Equity gap	468	65%	Equity gap
	Fall 2019	554	471	85%	Equity gap	366	66%	Equity gap
	Total	3,906	3,320	85%	Equity gap	2,485	64%	Equity gap
	Fall 2015	57	47	82%	Equity gap	40	70%	Equity gap
	Fall 2016	69	65	94%		59	86%	
American Indian/	Fall 2017	79	73	92%		69	87%	
Alaskan Native	Fall 2018	69	66	96%		50	72%	Equity gap
	Fall 2019	82	80	98%		59	72%	Equity gap
	Total	356	331	93%		277	78%	Equity gap
	Fall 2015	807	704	87%	Equity gap	612	76%	Equity gap
	Fall 2016	841	773	92%		641	76%	Equity gap
Asian	Fall 2017	836	758	91%		669	80%	
Asidii	Fall 2018	716	654	91%		583	81%	
	Fall 2019	647	588	91%		530	82%	
	Total	3,847	3,477	90%		3,035	79%	Equity gap
	Fall 2015	5,428	4,664	86%	Equity gap	3,759	69%	Equity gap
	Fall 2016	5,791	5,050	87%	Equity gap	3,892	67%	Equity gap
Hispanic/Latino	Fall 2017	5,632	4,970	88%		4,013	71%	Equity gap
nispanic/Launo	Fall 2018	5,219	4,618	88%	Equity gap	3,787	73%	Equity gap
	Fall 2019	4,760	4,241	89%	Equity gap	3,420	72%	Equity gap
	Total	26,830	23,543	88%	Equity gap	18,871	70%	Equity gap
	Fall 2015	270	249	92%		235	87%	
	Fall 2016	289	266	92%		242	84%	
Middle Eastern or	Fall 2017	188	162	86%	Equity gap	145	77%	Equity gap
North African**	Fall 2018	102	93	91%		78	76%	Equity gap
	Fall 2019	858	785	91%		640	75%	Equity gap
	Total	1,707	1,555	91%		1,340	79%	Equity gap

Retention and Success Rates by Distance Education Status and Race/Ethnicity: On Campus

			Co	llege-wide				
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*
	Fall 2015	46	32	70%	Equity gap	28	61%	Equity gap
	Fall 2016	83	68	82%	Equity gap	45	54%	Equity gap
Pacific Islander	Fall 2017	38	32	84%	Equity gap	21	55%	Equity gap
racinc islanuel	Fall 2018	48	34	71%	Equity gap	23	48%	Equity gap
	Fall 2019	34	31	91%		28	82%	
	Total	249	197	79%	Equity gap	145	58%	Equity gap
	Fall 2015	7,306	6,654	91%		5,962	82%	
	Fall 2016	7,530	6,864	91%		6,111	81%	
Mhita Nan Hisnania	Fall 2017	7,242	6,548	90%		5,949	82%	
White Non-Hispanic	Fall 2018	6,683	6,117	92%		5,471	82%	
	Fall 2019	5,222	4,811	92%		4,415	85%	
	Total	33,983	30,994	91%		27,908	82%	
	Fall 2015	1,155	1,008	87%	Equity gap	838	73%	Equity gap
	Fall 2016	1,197	1,084	91%		912	76%	Equity gap
Multiple Races/	Fall 2017	1,148	1,023	89%		890	78%	Equity gap
Ethnicities	Fall 2018	1,070	970	91%		845	79%	
	Fall 2019	794	704	89%	Equity gap	623	78%	Equity gap
	Total	5,364	4,789	89%		4,108	77%	Equity gap
	Fall 2015	142	130	92%		121	85%	
	Fall 2016	118	98	83%		84	71%	
Unknown/	Fall 2017	111	99	89%		89	80%	
Non-Respondent	Fall 2018	83	72	87%		54	65%	
	Fall 2019	74	66	89%		62	84%	
	Total	528	465	88%		410	78%	

<sup>\*</sup>Equity gaps are identified for groups that have at least 10 enrollments and experience a retention or success rate that has a percentage point gap of 3% or more when compared to the white student group in the same semester(s).

<sup>\*\*</sup>Middle Eastern or North African race/ethnicity category was implemented on our application in December 2018, so this information has not yet been collected for the majority of our students.

### Retention and Success Rates by Distance Education Status and Race/Ethnicity: <u>100% Online</u>

College-wide												
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*				
	Fall 2015	224	159	71%	Equity gap	116	52%	Equity gap				
	Fall 2016	283	207	73%	Equity gap	147	52%	Equity gap				
African-American/	Fall 2017	273	216	79%	Equity gap	156	57%	Equity gap				
Black Non-Hispanic	Fall 2018	358	269	75%	Equity gap	198	55%	Equity gap				
	Fall 2019	368	312	85%	Equity gap	235	64%	Equity gap				
	Total	1,506	1,163	77%	Equity gap	852	57%	Equity gap				
	Fall 2015	10	8	80%	Equity gap	6	60%	Equity gap				
	Fall 2016	15	11	73%	Equity gap	9	60%	Equity gap				
American Indian/	Fall 2017	19	12	63%	Equity gap	8	42%	Equity gap				
Alaskan Native	Fall 2018	12	12	100%		7	58%	Equity gap				
-	Fall 2019	17	13	76%	Equity gap	10	59%	Equity gap				
	Total	73	56	77%	Equity gap	40	55%	Equity gap				
	Fall 2015	256	203	79%	Equity gap	169	66%	Equity gap				
	Fall 2016	236	192	81%	Equity gap	155	66%	Equity gap				
Asian	Fall 2017	272	238	88%		217	80%					
Asian	Fall 2018	277	226	82%	Equity gap	195	70%	Equity gap				
	Fall 2019	282	239	85%	Equity gap	210	74%	Equity gap				
	Total	1,323	1,098	83%	Equity gap	946	72%	Equity gap				
	Fall 2015	1,045	795	76%	Equity gap	589	56%	Equity gap				
	Fall 2016	1,163	903	78%	Equity gap	629	54%	Equity gap				
Hispanic/Latino	Fall 2017	1,342	1,033	77%	Equity gap	799	60%	Equity gap				
nispanic/Launo	Fall 2018	1,658	1,334	80%	Equity gap	1,024	62%	Equity gap				
	Fall 2019	1,937	1,604	83%	Equity gap	1,267	65%	Equity gap				
	Total	7,145	5,669	79%	Equity gap	4,308	60%	Equity gap				
	Fall 2015	47	47	100%		42	89%					
	Fall 2016	66	59	89%		51	77%					
Middle Eastern or North	Fall 2017	93	76	82%		66	71%	Equity gap				
African**	Fall 2018	35	29	83%	Equity gap	23	66%	Equity gap				
	Fall 2019	332	287	86%		262	79%					
	Total	<i>573</i>	498	87%		444	77%					

Retention and Success Rates by Distance Education Status and Race/Ethnicity: 100% Online

	College-wide											
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*				
	Fall 2015	13	8	62%	Equity gap	6	46%	Equity gap				
	Fall 2016	14	12	86%		10	71%					
Pacific Islander	Fall 2017	19	14	74%	Equity gap	5	26%	Equity gap				
racinc islanuel	Fall 2018	13	9	69%	Equity gap	6	46%	Equity gap				
	Fall 2019	22	12	55%	Equity gap	8	36%	Equity gap				
	Total	81	55	68%	Equity gap	35	43%	Equity gap				
	Fall 2015	1,845	1,568	85%		1,368	74%					
	Fall 2016	1,889	1,622	86%		1,364	72%					
White Non-Hispanic	Fall 2017	2,331	1,968	84%		1,742	75%					
Willie Non-Hispanic	Fall 2018	2,686	2,336	87%		2,059	77%					
	Fall 2019	2,625	2,327	89%		2,077	79%					
	Total	11,376	9,821	86%		8,610	76%					
	Fall 2015	326	257	79%	Equity gap	195	60%	Equity gap				
	Fall 2016	356	279	78%	Equity gap	218	61%	Equity gap				
Multiple Races/	Fall 2017	362	302	83%		254	70%	Equity gap				
Ethnicities	Fall 2018	431	353	82%	Equity gap	289	67%	Equity gap				
	Fall 2019	448	362	81%	Equity gap	285	64%	Equity gap				
	Total	1,923	1,553	81%	Equity gap	1,241	65%	Equity gap				
	Fall 2015	40	37	93%		30	75%					
	Fall 2016	28	25	89%		20	71%					
Unknown/	Fall 2017	33	24	73%		22	67%					
Non-Respondent	Fall 2018	37	34	92%		30	81%					
	Fall 2019	38	30	79%		27	71%					
	Total	176	150	85%		129	73%					

<sup>\*</sup>Equity gaps are identified for groups that have at least 10 enrollments and experience a retention or success rate that has a percentage point gap of 3% or more when compared to the white student group in the same semester(s).

<sup>\*\*</sup>Middle Eastern or North African race/ethnicity category was implemented on our application in December 2018, so this information has not yet been collected for the majority of our students.

### Retention and Success Rates by Distance Education Status and Race/Ethnicity: <u>Less than 50% Online</u>

College-wide									
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*	
	Fall 2015	33	29	88%		19	58%	Equity gap	
	Fall 2016	52	37	71%	Equity gap	23	44%	Equity gap	
African-American/	Fall 2017	26	20	77%	Equity gap	14	54%	Equity gap	
Black Non-Hispanic	Fall 2018	47	37	79%	Equity gap	24	51%	Equity gap	
	Fall 2019	40	38	95%		26	65%	Equity gap	
	Total	198	161	81%	Equity gap	106	54%	Equity gap	
	Fall 2015	0	0			0			
	Fall 2016	1	1	100%		1	100%		
American Indian/	Fall 2017	1	1	100%		1	100%		
Alaskan Native	Fall 2018	1	1	100%		1	100%		
	Fall 2019	7	7	100%		6	86%		
	Total	10	10	100%		9	90%		
	Fall 2015	33	28	85%		27	82%		
	Fall 2016	62	54	87%		48	77%		
Asian	Fall 2017	54	45	83%		42	78%		
ASIdII	Fall 2018	35	29	83%		27	77%		
	Fall 2019	33	29	88%		26	79%		
	Total	217	185	85%		170	78%		
	Fall 2015	199	154	77%	Equity gap	112	56%	Equity gap	
	Fall 2016	285	208	73%	Equity gap	160	56%	Equity gap	
Hispanic/Latino	Fall 2017	240	201	84%		162	68%	Equity gap	
	Fall 2018	248	210	85%		155	63%	Equity gap	
	Fall 2019	263	231	88%		178	68%	Equity gap	
	Total	1,235	1,004	81%	Equity gap	767	62%	Equity gap	
Middle Eastern or North African**	Fall 2015	13	10	77%	Equity gap	9	69%		
	Fall 2016	20	16	80%	Equity gap	16	80%		
	Fall 2017	8	6	75%		5	63%		
	Fall 2018	9	8	89%		7	78%		
	Fall 2019	34	32	94%		28	82%		
	Total	84	72	86%		65	77%		

Retention and Success Rates by Distance Education Status and Race/Ethnicity: Less than 50% Online

College-wide									
Ethnicity	Term	Enrollment	Retained	Retention Rate	Equity Gap in Retention Rate*	Successful	Success Rate	Equity Gap in Success Rate*	
	Fall 2015	0	0			0			
	Fall 2016	1	1	100%		0	0%		
Pacific Islander	Fall 2017	13	13	100%		11	85%		
Pacific Islanuer	Fall 2018	3	1	33%		0	0%		
	Fall 2019	3	2	67%		2	67%		
	Total	20	17	85%		13	65%	Equity gap	
	Fall 2015	302	254	84%		218	72%		
White Non-Hispanic	Fall 2016	450	393	87%		346	77%		
	Fall 2017	353	302	86%		264	75%		
	Fall 2018	367	309	84%		275	75%		
	Fall 2019	309	266	86%		246	80%		
	Total	1,781	1,524	86%		1,349	76%		
	Fall 2015	43	35	81%		28	65%	Equity gap	
	Fall 2016	73	62	85%		51	70%	Equity gap	
Multiple Races/ Ethnicities	Fall 2017	50	39	78%	Equity gap	30	60%	Equity gap	
	Fall 2018	51	44	86%		38	75%		
	Fall 2019	56	50	89%		38	68%	Equity gap	
	Total	273	230	84%		185	68%	Equity gap	
Unknown/ Non-Respondent	Fall 2015	6	6	100%		6	100%		
	Fall 2016	6	4	67%		3	50%		
	Fall 2017	7	4	57%		4	57%		
	Fall 2018	7	6	86%		6	86%		
	Fall 2019	8	5	63%		4	50%		
	Total	34	25	74%		23	68%		

<sup>\*</sup>Equity gaps are identified for groups that have at least 10 enrollments and experience a retention or success rate that has a percentage point gap of 3% or more when compared to the white student group in the same semester(s).

<sup>\*\*</sup>Middle Eastern or North African race/ethnicity category was implemented on our application in December 2018, so this information has not yet been collected for the majority of our students.

## **Productivity**

College-wide										
Term	Primary Section Count	WSCH	WSCH/FTEF	FTES	FTEF	Load Cushion	FTES/FTEF	Enrollment	Capacity	Fill Rate
Fall 2015	652	79,506.91	470.59	2,650.21	168.95	120.00	15.69	20,362	25,485	80%
Fall 2016	745	82,934.93	435.93	2,764.48	190.25	136.38	14.53	21,216	28,597	74%
Fall 2017	748	80,163.08	424.89	2,672.12	188.67	140.44	14.16	20,830	28,785	72%
Fall 2018	720	76,112.51	438.08	2,537.02	173.74	126.50	14.60	20,269	27,330	74%
Fall 2019	695	70,762.18	412.08	2,358.76	171.72	113.89	13.74	18,996	26,337	72%